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BARWON WATER APPLICATION FOR PRICE ADJUSTMENT

DETERMINATION TO AMEND BARWON WATER'S
2008 DETERMINATION

JUNE 2012

An appropriate citation for this paper is:

Essential Services Commission 2012, *Barwon Water Application for Price Adjustment - Determination to amend Barwon Water's 2008 Determination*, June 2012.

AMENDMENT OF 2008 DETERMINATION

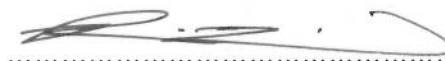
This Determination is made by the Commission under clause 4 of the *2008 Water price review final decision: Barwon Water determination*, clause 8 of the Water Industry Regulatory Order (WIRO) and clause 33 of the Essential Services Commission Act. The Essential Services Commission has determined that Barwon Water's water prices for 2012-13 are as shown in the attached tariff schedule.

- **Residential & non-residential water tariff under 1.1(a), 1.4(a) and 1.14(a)** will apply, and the residential & non-residential water tariff under 1.1(b), 1.4(b) and 1.14(b) will not apply, on and from 1 July 2012 until the **Condition Satisfaction Date**.
- **Residential & non-residential water tariff under 1.1(b), 1.4(b) and 1.14(b)** will apply, and the residential & non-residential water tariff under 1.1(a), 1.4(a) and 1.14(a) will not apply, on and from the **Condition Satisfaction Date**.
- Within 30 days of the Condition Satisfaction Date, **Barwon Water** must provide the Commission with a statement setting out evidence that it has provided notice to its customers of the replacement of the tariff under items 1.1(a), 1.4(a) and 1.14(a) of the Tariff Schedule with the tariff under items 1.1(b), 1.4(b) and 1.14(b) of the Tariff Schedule.

In this Determination, the **Condition Satisfaction Date** is the date on which the Commission is satisfied, in its absolute discretion, that the Melbourne to Geelong Pipeline has been completed and has come into service. For the avoidance of doubt, the Commission will consider that the Melbourne to Geelong Pipeline has come into service even if it is on stand-by.

THE COMMON SEAL of the ESSENTIAL SERVICES)
COMMISSION was affixed pursuant to the authority of)
the Commission on the 13 day of June 2012)





Dr Ron Ben-David
Chairperson

2012-13 TARIFF SCHEDULE

BARWON WATER

Variable water, wastewater and tradewaste charges are rounded down to 4 decimal places
All other charges are rounded down to 2 decimal places

CPI (2011-12 to 2012-13)	1.58%
Increase due to the Melbourne to Geelong Pipeline	3%

Tariff and Price Component	Price (1 July 2011)	PPM Year 5	Price (1 July 2012)
1.1 (a) Residential & non residential water tariff (Prior to Melbourne-Geelong Pipeline being completed and in service)			
Service Charge (per annum)	150.63	7.0%	163.72
Volumetric Charge (per kL)	1.9817	7.0%	2.1540
1.1 (b) Residential & non residential water tariff (After Melbourne-Geelong Pipeline is completed and in service)			
Service Charge (per annum)	150.63	10.0%	168.31
Volumetric Charge (per kL)	1.9817	10.0%	2.2144
1.2 Residential sewerage tariff			
Service Charge (per annum)	499.59	7.0%	543.03
1.3 Non residential sewerage tariff			
Service Charge (per annum)	302.64	7.0%	328.95
Volumetric Charge (per kL)	1.6933	7.0%	1.8405
1.4 (a) Residential & non residential fire tariff (Prior to Melbourne-Geelong Pipeline being completed and in service)			
Service Charge (per annum)	212.65	7.0%	231.14
1.4 (b) Residential & non residential fire tariff (After Melbourne-Geelong Pipeline is completed and in service)			
Service Charge (per annum)	212.65	10.0%	237.62
1.5 Geelong region — Trade waste tariffs			
Trade waste Volume Charge	1.6933	7.0%	1.8405
COD Charge > 1200mg/l	0.2792	8.3%	0.3071
SS Charge > 500mg/l	0.1860	6.3%	0.2008
TKN Charge > 60mg/l	0.5812	0.0%	0.5904
Sulphur > 50mg/l	0.8134	4.3%	0.8618
1.6 Colac region – Trade waste tariffs			
Trade waste Volume Charge	1.6933	7.0%	1.8405
COD Charge > 1200mg/l	0.3371	3.4%	0.3540
SS Charge > 500mg/l	0.1741	6.7%	0.1887
TKN Charge > 60mg/l	0.9539	1.2%	0.9806
Phosphorus > 14mg/l	2.3245	1.5%	2.3967
1.7 Application Fees			
Trade waste permit (per application)	127.90	0.0%	129.92
Trade waste agreement (per application)	461.88	0.0%	469.19

1.8 Trade Waste Agreement Annual Fee (per annum)			
Category 5	2131.87	0.0%	2165.65
Category 4	857.00	0.0%	870.58
Category 3	386.55	0.0%	392.67
Category 2	218.87	0.0%	222.33
Category 1	163.42	0.0%	166.00
1.9 Re-Sampling & Analysis of Non-Compliant Trade Waste (per item)	319.75	0.0%	324.81
1.10 Asset Protection Fee (per item)	1090.07	0.0%	1107.34
1.11 Reassessment of Risk Ranking (per reassessment)	142.10	0.0%	144.35
1.12 Contravention Charges (per contravention)			
Unpermitted discharge – category 1	710.60	0.0%	721.86
Unpermitted discharge – categories 2-5	1421.22	0.0%	1443.74
Reporting violation – category 1	284.22	0.0%	288.72
Reporting violation – categories 2-5	710.60	0.0%	721.86
Monitoring violation – category 1	284.22	0.0%	288.72
Monitoring violation – categories 2-5	568.47	0.0%	577.47
Discharge violation – type 1, category 1	710.60	0.0%	721.86
Discharge violation – type 1, categories 2-5	1421.22	0.0%	1443.74
Discharge violation – type 2, category 1	355.31	0.0%	360.94
Discharge violation – type 2, categories 2-5	710.60	0.0%	721.86
Treatment violation – category 1	355.31	0.0%	360.94
Treatment violation – categories 2-5	710.60	0.0%	721.86
1.13 New Customer Contributions			
Water (per lot)			
Category one charge - Lot size < 450 sq m	599.15	0.0%	608.64
Category two charge - Lot size 450 - 1350 sq m	1198.32	0.0%	1217.30
Category three charge - Lot size > 1350 sq m	2396.66	0.0%	2434.63
Sewer (per lot)			
Category one charge - Lot size < 450 sq m	599.15	0.0%	608.64
Category two charge - Lot size 450 - 1350 sq m	1198.32	0.0%	1217.30
Category three charge - Lot size > 1350 sq m	2396.66	0.0%	2434.63
New Customer Contributions for dual pipe recycled water developments or subdivisions			
Recycled water (per lot)			
Category one charge - Lot size < 450 sq m	599.15	0.0%	608.64
Category two charge - Lot size 450 - 1350 sq m	1198.32	0.0%	1217.30
Category three charge - Lot size > 1350 sq m	2396.66	0.0%	2434.63
Water (per lot)			
Category one charge - Lot size < 450 sq m	299.57	0.0%	304.31
Category two charge - Lot size 450 - 1350 sq m	599.15	0.0%	608.64
Category three charge - Lot size > 1350 sq m	1198.32	0.0%	1217.3
Sewer (per lot)			
Category one charge - Lot size < 450 sq m	599.15	0.0%	608.64
Category two charge - Lot size 450 - 1350 sq m	1198.32	0.0%	1217.30
Category three charge - Lot size > 1350 sq m	2396.66	0.0%	2434.63

**1.14 (a) Water by Agreement - customers not in a declared service area
(Prior to Melbourne-Geelong Pipeline being completed and in service)**

Untreated water - service charge (70 per cent of water service charge) per annum	105.44	7.0%	114.60
Untreated water - volume charge (70 per cent of water volume charge) per kL	1.3872	7.0%	1.5078
Treated water - service charge (85 per cent of water service charge) per annum	128.04	7.0%	139.17
Treated water - volume charge (parity with water volume charge) per kL	1.9817	7.0%	2.1540

**1.14 (b) Water by Agreement - customers not in a declared service area
(After Melbourne-Geelong Pipeline is completed and in service)**

Untreated water - service charge (70 per cent of water service charge) per annum	105.44	10.0%	117.82
Untreated water - volume charge (70 per cent of water volume charge) per kL	1.3872	10.0%	1.5500
Treated water - service charge (85 per cent of water service charge) per annum	128.04	10.0%	143.07
Treated water - volume charge (parity with water volume charge) per kL	1.9817	10.0%	2.2144

1.15 Miscellaneous fees and charges

Information statements	59.90		60.84
Sale of Meter (per meter)			
- 20mm positive displacement	187.04	0.0%	190.00
- 20mm remote read meter	330.07	0.0%	335.30
- 25mm positive displacement	330.07	0.0%	335.30
- 25mm remote read meter	473.06	0.0%	480.55
Water Tapping (per tapping)			
- 20mm service pipe, all water main sizes	250.33	0.0%	254.29
- 20mm remote service pipe, all water main sizes	250.33	0.0%	254.29
- 25mm service pipe, all water main sizes	308.23	0.0%	313.11
- 25mm remote service pipe, all water main sizes	308.23	0.0%	313.11
- 30mm service pipe, all water main sizes	341.18	0.0%	346.58
- 40mm service pipe, all water main sizes	388.85	0.0%	395.01
Meter Connection (per installation)			
	69.16	0.0%	70.25
Sewer Application (per application)			
- New sewer connection	153.37	0.0%	155.80
- Amended sewer connection	121.01	0.0%	122.92
Meter Reading (per reading)			
- Special Meter Read	23.51	0.0%	23.88
- Tenant Meter Read	38.66	0.0%	39.27
Non-core miscellaneous services	Actual Cost	na	Actual Cost