

Melbourne Water 2018-19 annual tariff approval

Water and sewerage

These approved prices relate to Schedule 2 in Melbourne Water's 2016 Determination. Prices are in nominal dollars and apply from 1 July of the specified year. Variable water, wastewater, tradewaste charges are rounded down to 4 decimal places. All other prices are rounded down to 2 decimal places.

Tariff and Price Component	2017-18 Prices	2018-19 Prices
1.1 Storage operator and bulk water service charges - Greater Yarra System – Thompson River (\$/per ML Entitlement)		
City West Water, South East Water, Yarra Valley Water, Western Water, Barwon Water, Westernport Water ¹	347.53	355.19
1.2 Storage operator and bulk water service charges - Victorian Desalination Project (\$/per ML Entitlement)		
City West Water, South East Water, Yarra Valley Water	3,781.04	3920.95
1.3 Victorian Desalination Project Water Order (\$/per ML Entitlement)		
City West Water, South East Water, Yarra Valley Water	N/A	N/A
1.4 Storage operator and bulk water service charges - North South Pipeline (\$/per ML Entitlement)		
City West Water, South East Water, Yarra Valley Water	511.25	503.38
1.5 Storage operator and bulk water service charges - Transfer (\$/per ML)		
City West Water, South East Water, Yarra Valley Water, Western Water, Barwon Water, Westernport Water	237.3684	243.0888
1.6 Gippsland Water		
Headworks (\$/per ML)	359.4864	371.0804
Transfer (\$/per month)	1,201.79	1240.54
1.7 Bulk sewerage usage charges - Treatment (\$/per ML)		
Western System (City West Water, South East Water, Yarra Valley Water)	277.9528	283.2351
Eastern System (South East Water, Yarra Valley Water)	74.6693	76.0883
1.8 Bulk sewerage usage charges – Transfer (\$/per ML)		
Western System (City West Water, South East Water, Yarra Valley Water)	38.0231	38.7457
Eastern System (South East Water, Yarra Valley Water)	5.4318	5.5350
1.9 Bulk sewerage usage charges – Load (per tonne)		
Biochemical oxygen demand – Eastern System	348.4220	355.0435
Biochemical oxygen demand – Western System	184.9894	188.5050
Suspended solids – Eastern System	572.1060	582.9786
Suspended solids – Western System	107.4745	109.5170
Total kjeldahl nitrogen - Eastern System	199.3378	203.1261
Total kjeldahl nitrogen - Western System	255.4849	260.3402
Inorganic total dissolved solids - Western System	30.2967	30.8724
1.10 Bulk sewerage service charge (\$/month)		
City West Water	5,423,328.80	5,575,932.97
South East Water	12,637,723.16	12,993,329.36
Yarra Valley Water	10,823,954.75	11,128,524.28

¹ 2016 and 2017 bulk water headworks charges for Barwon Water, South Gippsland Water and Westernport Water will be recovered from 1 July 2018.

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Waterways and drainage

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Tariff and Price Component	2017-18 Prices	2018-19 Prices
2.1 Waterways and drainage charge – All properties located within the area designated as the Urban Growth Boundary and major airports, except those indicated in 2.2		
Residential charge (\$ per annum)	98.88	100.75
Non-residential charges:		
- Minimum fee (\$ per annum)	126.51	136.00
- Rate in \$ NAV (cents per annum)	0.6633	0.5118
2.2 Waterways and drainage charge – All non-residential properties included in the waterway management district as a result of extending Melbourne Water's service area in November 2005 (including all properties within the Shire of Mornington Peninsula), non-residential properties located in the extension of the Urban Growth Boundary since 2010, except those indicated in 2.3		
Non-residential charge:		
- Minimum fee (\$ per annum)	126.51	136.00
2.3 Waterways charge – All properties located outside the area designated as the Urban Growth Boundary, except major airports and those indicated in 2.4		
Minimum fee (\$ per annum)	54.33	55.36
2.4 Special drainage area charge - All properties in the following parts of the area of the former Dandenong Valley and Western Port Authority as at 5 November 1991, which up to 1997, were subject to a special drainage and river improvement rate		
Koo Wee Rup - Longwarry Flood Protection District (\$/per annum)		
	Continuation of the pricing reform commenced in 2013 and concluding in 2021 which will see Divisions A and B replaced with a single cost-reflective price. Unique price paths apply for all individual properties to transition to the single cost-reflective price. During this period, the cost of service will be subject to annual CPI adjustments less 1% for service efficiency targets.	
Patterson Lakes		
Properties with access to timber jetties	1,484.00	1,484.00
Properties with access to concrete jetties	1,031.00	1,031.00
Jetties annual maintenance	135.56	135.56
Quiet Lakes Bore Flushing ²	118.00	118.00
2.5 Miscellaneous services		
Property information statements (City West Water, South East Water, Yarra Valley Water)	4.74	4.83
Provision of flood level information	39.54	40.29
Provision of hydrological data		
Storm frequency analysis for selected storm events	136.40	138.99
Standard fee: One type of daily data from maximum of two stations	84.83	86.44
Standard fee: One type of hourly data from a single station	84.83	86.44
Provision of one type of 6 minute data from a single station for a period of up to 5 years	84.83	86.44

²From 2017-18 an annual charge applicable to properties that border either Lake Legana or lake Illawong in the 'Quiet Lakes' area of Patterson Lakes (\$/per property).

Tariff and Price Component (continued)	2017-18 Prices	2018-19 Prices
Other requests (per hour)	136.40	138.99
Application fee for construction over or near Melbourne Water easements or underground pipe (\$)	201.92	205.75
Inspection Fee	411.26	419.07
Storm water connections/third party works (\$ per connection)		
Application/connection fee	149.30	152.13
Inspection fee	411.26	419.07
Fast track assessments	1,034.63	1,054.29
Inspection charges		
Water supply Inspections (per hour)	129.32	131.77
Additional inspections (\$308 for 3 inspections or \$126.63 per hour)	129.32	131.77
Flood feasibility study (per half day)	795.63	810.75
Non-core miscellaneous services	Actual cost	Actual cost
2.6 Diversion charges unregulated waterways		
Licence service fee- all licences (\$ per annum)	271.96	271.09
Plus fee per kilowatt power generation (\$)	22.14	22.56
Charge \$ per ML – All months	32.37	32.98
Charge \$ per ML – On–stream winter-fill	16.31	16.61
Charge \$ per ML – Off–stream winter-fill	16.31	16.61
Charge \$ per ML – Licensed farm dam	16.31	16.61
Charge \$ per ML – Non-consumptive	2.08	2.11
Charge \$ per ML – Stormwater	32.37	32.98
Works Operating Licence - Hazardous dams (\$ per annum)	94.13	95.91
Works Operating Licence - General (\$ per annum)	55.61	56.66
2.7 Diversion charges regulated waterways		
Licence service fee - all licences (\$ per annum)	271.96	271.09
Charge \$ per ML – All months	67.72	69.00
Charge \$ per ML – Off-stream winter-fill	16.31	16.61
2.8 Diversion Application Fees		
Transfer - Sale of Land	312.93	318.87
Amalgamation, subdivision (existing licences)	410.04	417.83
Minor Amendment (eg. add / remove parcel, party or existing entity to existing licence)	118.69	120.94
Transfer - Downstream Trade	690.63	703.75
Transfer - Upstream Trade	1,019.76	1,039.14
Transfer - Repeat Trade Application	151.06	153.93
New Licence - Stormwater	1,025.14	1,044.62
New Licence - Non consumptive / Power Generation	690.63	703.75
Additional Charge Where Irrigation & Drainage Plan required	269.75	274.87
Works Licence - Amendment (eg. Pump replacement)	366.88	373.85
New Works Construction Licence - Dam / Stormwater	782.36	797.22
New Works Construction Licence - Pump Only	615.08	626.76
Re-issue - Failure to renew - Domestic and Stock	178.03	181.41
Re-issue - Failure to renew (all-licences)	269.75	274.87
Reissue - Following Revocation	1,424.41	1,451.48
Copy of Record	53.94	54.96
Domestic and Stock Dam Registration	97.10	98.94
Application to Renew	312.93	318.87
Land Information Statement	107.88	109.93