

Workforce data

This workforce data table, covers gender, age, VPS grade and senior employees.

	June 2019							June 2018						
	All employees		Ongoing			Fixed Term and casual		All employees		Ongoing			Fixed Term and casual	
	Number (Headcount)	FTE*	Full-time (Headcount)	Part-time (Headcount)	FTE	Number (Headcount)	FTE	Number (Headcount)	FTE	Full-time (Headcount)	Part-time (Headcount)	FTE	Number (Headcount)	FTE
Gender														
Women	59	54.91	36	9	42.41	14	12.50	53	50.90	39	8	45.10	6	5.80
Men	60	58.96	50	4	53.36	6	5.60	63	61.02	51	2	52.76	10	8.26
Self-described	n	n	n	n	n	n	n	n	n	n	n	n	n	n
Age														
15-24	7	5.10	2	1	2.80	4	2.30	5	4.16	4	0	4.00	1	0.16
25-34	34	33.80	27	1	27.80	6	6.00	41	39.90	33	1	33.80	7	6.10

35-44	43	41.21	33	7	38.21	3	3.00	41	39.10	28	7	33.30	6	5.80
45-54	25	24.40	21	2	22.40	2	2.00	21	21.00	19	0	19.00	2	2.00
55-64	9	5.60	5	3	3.60	1	2.00	7	6.76	5	2	6.76	0	0.00
65+	1	1.00	1	0	1.00	0	0.00	1	1.00	1	0	1.00	0	0.00
VPS**1-6 Grade	104	100.17	76	14	85.57	14	14.60	98	95.66	75	10	82.86	13	12.80
VPS 1	0	0.00						0	0.00	0	0	0.00	0	0.00
VPS 2	2	1.60	1	0	1.00	1	0.60	2	2.00	2	0	2.00		
VPS 3	24	23.20	19	3	21.20	2	2.00	22	21.40	15	2	16.40	5	5.00
VPS 4	24	23.60	19	1	19.60	4	4.00	24	23.80	22	1	22.80	1	1.00
VPS 5	32	31.36	23	4	26.36	5	5.00	28	27.56	22	3	24.56	3	3.00
VPS 6	22	20.41	14	6	17.41	2	3.00	22	20.90	14	4	17.10	4	3.80
Senior employee es	13	13.00	13	0	13.00	0	0.00	16	16.00	15		15.00	1	1.00
STS	3	3.00	3	0	3.00			3	3.00	3	0	3.00	0	0.00
VPS														
SMA														
SRA	5	5.00	5	0	5.00			5	5.00	4	0	4.00	1	1.00
Executive	5	5.00	5	0	5.00			8	8.00	8	0	8.00	0	0.00

s														
Other	2	0.70	0	0	0.00	2	0.70	2	0.26				2	0.26
Total Employees	119	113.87	89	14	98.57	16	15.30	116	111.92	90	10	97.86	16	14.06

* FTE = full-time equivalent

** VPS = Victorian Public Service

This data excludes our commissioners and chair.