Regional Water Price Review
East Gippsland Water:
Final decision outcomes for 2013-14 to 2017-18
June 2013

Breakdown of costs*
The ESC’s final decision has approved a reduction of East Gippsland Water’s costs of 2.9% (or $4 million) over the five years from 2013-14.

Prices*
The ESC’s final decision has approved an increase in average prices of 0.2% over the five years from 2013-14.

Indicative household bills
(owner-occupier)**
The ESC’s final decision has approved that over the next five years, indicative East Gippsland Water household bills would be reduced by $301*.

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*Indicative bills are based on consumption for owner-occupier households.
** Household bills are presented in 2013-14 prices.
All numbers presented here are in 2012-13 dollars and do not include future inflation, with the exception of household bills.
For further details on this business’ pricing decision please visit www.esc.vic.gov.au.
**Key Final Decision Outcomes**

**Expenditure**

*Operating Expenditure*

- The final approved operating expenditure by the Commission is $86.5 million.
- This is $1.3 million (1.5 per cent) lower than the proposed expenditure of $87.8 million.

*Capital Expenditure*

- East Gippsland Water proposed capital expenditure of $46.1 million.
- The Commission’s final decision approved capital expenditure of $48.2 million.
- This is $2.1 million (4.6 per cent) higher than the proposed expenditure by the water business.

**Tariffs**

*Retail Water Tariffs*

- East Gippsland Water proposed to maintain their existing two-part tariffs for residential customers — a fixed service charge and a single variable charge.
- In its final decision, the Commission has approved the price structure of residential and non-residential retail water tariffs proposed by East Gippsland Water.

*Recycled Water Tariffs*

- East Gippsland proposed to maintain a two part tariff structure — a fixed component and a variable component for residential and non-residential sewerage tariffs.
- In its final decision, the Commission has approved East Gippsland Water’s proposal to maintain existing tariff structures for residential and non-residential sewerage services.