

OFFICIAL

**Disclosure of consultancy expenditure
from 1 July 2023 to 30 June 2024,
greater than \$10,000**

| Supplier | Description of services | YTD expenditure (Ex GST) | Total approved expenditure (Ex GST) | Remaining |
|---|--|--------------------------|-------------------------------------|----------------|
| CEPA Cambridge Economic Policy Associates Pty Ltd | Technical and professional advice – Assessment of Port of Melbourne's optimal gearing and beta estimates. | 53,950 | 54,545 | - |
| With Purpose Solutions | Technical and professional advice – Review of the Victorian Energy Upgrade (VEU) program functions. | 52,500 | 52,500 | - |
| Egis Oceania Pty Ltd | Technical and professional advice – Provide expert advice on Goulburn Murray Water's proposed tariff reforms and provide advice to the ESC on any complicated tariff-related issues. | 88,528 | 85,368 | - |
| Farrier Swier Consulting | Technical and professional advice – Post project review of 2023 water price review. | 90,334 | 133,000 | 42,666 |
| Farrier Swier Consulting | Technical and professional advice – Assessing the compliance of proposals for new customer contributions in the 2023 water price review. | 2,137 | 89,432 | - |
| Farrier Swier Consulting | Technical and professional advice – Provide expert advice on economic issues during the 2024 New Customer Contributions (NCC) review. | 31,856 | 81,818 | 49,962 |
| Frontier Economics Pty Ltd | Technical and professional advice – Review of the financial viability of a water business. | 40,000 | 40,000 | - |
| FTI Consulting | Technical and professional advice – 2024 Expenditure review of Greater Western Water and Goulburn Valley Water. | 177,216 | 179,562 | - |
| NERA Economic Consulting | Technical and professional advice – Provide expert advice of the financial indicators used by the Commission in the water sector. | 50,909 | 50,909 | - |
| Frontier Economics | Technical and professional advice – Provide technical/economic advice with estimates for wholesale costs for the minimum feed-in tariff for 2023-24. | 33,920 | 33,920 | - |
| Deloitte Touche Tohmatsu | Technical and professional advice – Provide independent third-party advice on processes and actions during the large outages in February 2024. | 8,522 | 90,401 | 81,879 |
| Frontier Economics Pty Ltd | Technical and professional advice – Provide economic consultancy and remodelling. | 18,498 | 36,995 | 18,498 |
| | | 648,371 | 928,451 | 193,004 |

**Disclosure of consultancy expenditure
from 1 July 2023 to 30 June 2024,
less than \$10,000**

| Supplier | Description of services | YTD Expenditure (Ex GST) | Total approved expenditure (Ex GST) | Remaining |
|----------|-------------------------|--------------------------|-------------------------------------|-----------|
| | Nil | - | - | - |