

Appendix L

Schedule of Tariffs

WESTERN WATER SCHEDULE OF TARIFFS

Variable water, wastewater and tradewaste charges are rounded down to 4 decimal places
All other charges are rounded down to 2 decimal places

Tariff and Price Component	Price (1 July 2007)	Water Plan 2008-2013				
		Price (1 July 2008)	Price (1 July 2009)	Price (1 July 2010)	Price (1 July 2011)	Price (1 July 2012)
1.1 Residential water tariff						
<i>Service charge (per annum)</i>						
20mm	135.32	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
25mm	211.44	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
32mm	346.44	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
40mm	541.33	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
50mm	845.83	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
80mm	2,165.35	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
100mm	3,383.37	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
150mm	7,612.60	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
Usage charge block 1 (0-440 litres/day) (per KI)	0.8335	0.9800	CPI + 13%	CPI + 12%	CPI + 12%	CPI + 11%
Usage charge block 2 (441-880 litres/day) (per KI)	0.9780	1.3000	CPI + 13%	CPI + 12%	CPI + 12%	CPI + 11%
Usage charge block 3 (881+ litres/day) (per KI)	1.4449	2.6000	CPI + 13%	CPI + 12%	CPI + 12%	CPI + 11%
1.2 Non-residential water tariff						
<i>Service charge – Commercial/Free Access/Benevolent (per annum)</i>						
20mm	135.32	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
25mm	211.44	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
32mm	346.44	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
40mm	541.33	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
50mm	845.83	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
80mm	2,165.35	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
100mm	3,383.37	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
150mm	7,612.60	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
Usage charge – Non-residential (per kL)	0.92250	1.30000	CPI + 13%	CPI + 12%	CPI + 12%	CPI + 11%
1.3 Residential sewerage tariff (per annum)						
Service charge (per annum)	389.12	CPI + 3%	CPI + 3%	CPI + 3%	CPI + 3%	CPI + 3%
1.4 Non-residential sewerage tariff (per annum)						
Service charge – Commercial/Free Access/Benevolent (per annum)	389.12	CPI + 3%	CPI + 3%	CPI + 3%	CPI + 3%	CPI + 3%
1.5 Residential recycled water tariff - Class A						
<i>Service charge – All (per annum)</i>						
20mm	60.00	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
25mm	93.75	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
32mm	153.60	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
40mm	240.00	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
50mm	375.00	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
80mm	960.00	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
100mm	1,500.00	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
150mm	3,375.00	CPI + 17%	CPI + 14%	CPI + 13%	CPI + 12.5%	CPI + 11.5%
Usage charge Class A recycled water – Residential (per kL)	0.8335	0.9800	CPI + 13%	CPI + 12%	CPI + 12%	CPI + 11%

Tariff and Price Component	Price (1 July 2007)	Water Plan 2008-2013				
		Price (1 July 2008)	Price (1 July 2009)	Price (1 July 2010)	Price (1 July 2011)	Price (1 July 2012)
1.6 Trade waste charges						
Application Fee – Risk Rank 1 (per application)	99.19	99.49 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Application Fee – Risk Rank 2 (per application)	158.05	156.37 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Application Fee – Risk Rank 3 (per application)	289.79	290.25 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Application Fee – Risk Rank 4 (per application)	684.96	688.33 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Management Fee – Risk Rank 1 (per annum)	178.97	185.85 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Management Fee – Risk Rank 2 (per annum)	381.11	389.84 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Management Fee – Risk Rank 3 (per annum)	863.30	871.52 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Management Fee – Risk Rank 4 (per annum)	1,747.67	1773.05 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Volumetric Charge – Category B (per kL)	0.7629	1.1132 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Volumetric Charge – Category C (per kL)	0.4971	0.7859 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
1.7 Trade waste quality charges — Risk Ranks 2, 3 and 4, (per kg)						
BOD >400mg/L	0.1898	0.2049 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Suspended Solids >400mg/L	0.1476	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Total Phosphorus >30mg/L	0.3164	0.3585 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Total Combined Nitrogen >60mg/L	0.4219	0.4610 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Total Oxidisable Sulphur >100mg/L	0.6328	0.6659 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Sodium >250mg/L	0.0526	0.1024 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Arsenic >0.2g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Heavy Metals — Cadmium >0.4g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Heavy Metals — Chromium (III & V) >100g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Heavy Metals — Copper >100g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Heavy Metals — Lead >100g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Heavy Metals — Mercury >0.2 g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Heavy Metals — Nickel >10g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Heavy Metals — Selenium >10g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
Heavy Metals — Zinc >100g/day	0.1054	0.1537 + CPI	CPI + 4%	CPI + 4%	CPI + 4%	CPI + 4%
1.8 Trade waste Penalty units						
<i>Contravention Management</i>						
1st Major Breach		180.00	180.00	180.00	180.00	180.00
2nd Major Breach		380.00	380.00	380.00	380.00	380.00
3rd Major Breach		850.00	850.00	850.00	850.00	850.00
4th Major Breach		1,730.00	1,730.00	1,730.00	1,730.00	1,730.00
1.9 Customer contribution (per lot)						
Customer contribution — sewerage	527.45	1,100.00	CPI	CPI	CPI	CPI
Customer contribution — water	527.45	1,100.00	CPI	CPI	CPI	CPI
Customer contribution — recycled water	527.45	1,100.00	CPI	CPI	CPI	CPI
2.0 Miscellaneous fees and charges						

Tariff and Price Component	Price (1 July 2007)	Water Plan 2008-2013				
		Price (1 July 2008)	Price (1 July 2009)	Price (1 July 2010)	Price (1 July 2011)	Price (1 July 2012)
Recycled Water – Inspection Fee - (To be forwarded to the Plumbing Industry Commission)		Actual cost	Actual cost	Actual cost	Actual cost	Actual cost
All other Miscellaneous Charges/Ancillary Costs pursuant to Water Act (1989) & relevant By-Laws		Cost plus	Cost plus	Cost plus	Cost plus	Cost plus
<p>(*)urgent fee: equivalent to 2 charge units This fee will only be applied when customer requests a 24 hour turnaround that can not be met without the use of overtime and/or additional resources</p> <p>charge unit =\$10.79 2007/08 (+ CPI pa)</p> <p>na not applicable. NOM prices to be unchanged in nominal terms</p> <p>cost plus: Contractor Cost plus \$70.00 Admin. Charge (+ CPI pa) and GST where applicable and reflects recovery of administration costs</p>						