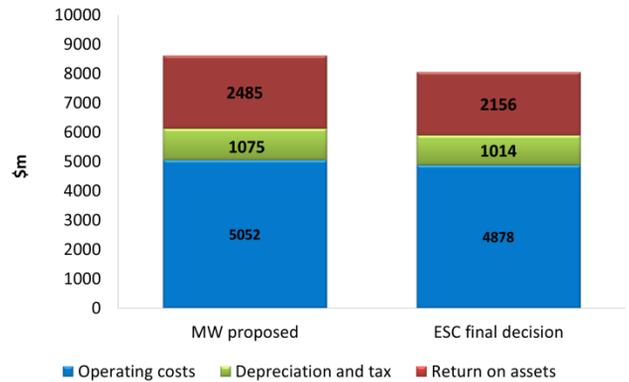


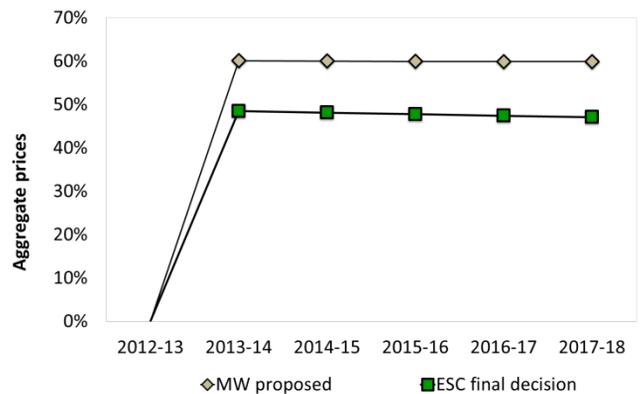
Breakdown of costs*

The ESC's final decision has approved a reduction of Melbourne Water's proposed costs of 6.6% (or \$564 million) over the five years from 2013-14.



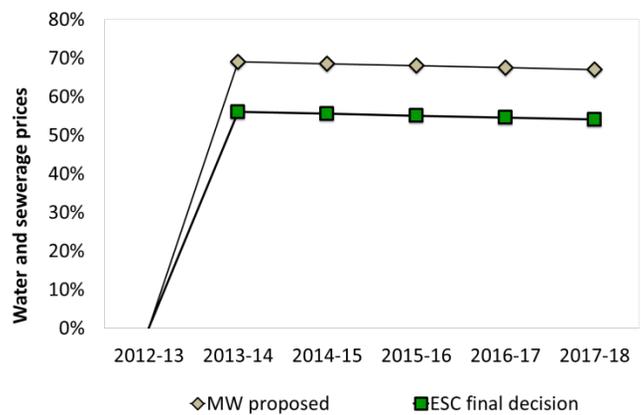
Aggregate prices*

The ESC's final decision has approved an increase in average prices of 47.1% over the five years from 2013-14.



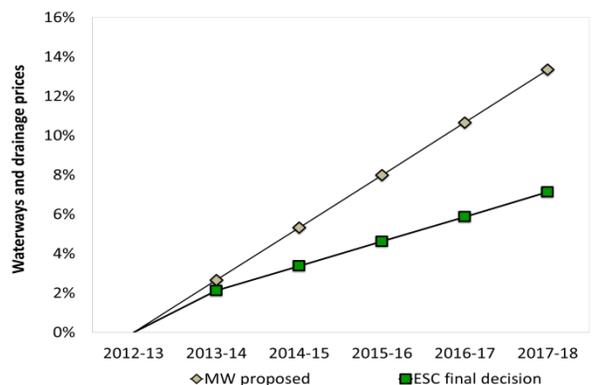
Water and sewerage prices*

The ESC's final decision has approved an increase in prices of 54.1% over the five years from 2013-14.



Waterways and drainage prices*

The ESC's final decision has approved an increase in average prices of 7.1% over the five years from 2013-14.



All numbers presented here are in 2012-13 dollars and do not include future inflation. For further details on this business' pricing decision please visit www.esc.vic.gov.au.
* All comparisons are against businesses' Water Plan proposals.

Key Final Decision Outcomes

Expenditure

Operating Expenditure

- In its final decision, the Commission has adopted \$3.0 billion of operating expenditure for Melbourne Water over the next three years.

Capital Expenditure

- In its final decision, the Commission has adopted \$1.5 billion of capital expenditure for Melbourne Water over the next three years.
-