



31 October 2017

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Our Ref: DOC/17/49623

## Re: East Gippsland Water 2018 Price Submission Errata List

When completing the financial model associated with East Gippsland Water's 2018 Price Submission, minor errors associated with water volume delivered and trade waste income units were made. When corrected, adjustments to the volume charge per kilolitre of water and the trade waste annual monitoring charge were required to balance the revenue requirement allowance. Adjusting the volume charge per kilolitre has the impact of reducing the average customer bill for all customer groups.

Details of changes required to East Gippsland Water's original submission are summarised below:

Page	Line/Table	Correction
2	Table 1	For the periods 2018/19 to 2022/23: <ul style="list-style-type: none"><li>• \$1,175 should read \$1,169</li><li>• \$313 should read \$308</li><li>• \$3,209 should read \$3,188</li></ul>
2	Final paragraph	"This cost reduction will ensure that average prices for residential customers will be maintained at 2017/18 levels in real terms." should be replaced with: <ul style="list-style-type: none"><li>• "This cost reduction will ensure that average prices for residential customers will be lower than 2017/18 levels in real terms."</li></ul>
51	Table 37	Water volume fee – per kilolitre: <ul style="list-style-type: none"><li>• \$2.1470 should read \$2.1100</li></ul>
52	Table 40	Annual monitoring charge: <ul style="list-style-type: none"><li>• \$1,361.52 should read \$1,361.35</li></ul>

An updated financial model was provided to the Essential Services Commission to support these changes on 27 October 2017.

